

Police



"I enjoy being a police officer because it is a rewarding career that affords the unique opportunity to positively influence many lives."

-Detective Wendy Hummell
Gang Felony Assault Section





CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND **100 - GENERAL**
DEPARTMENT **08 - POLICE**

COMBINED DETAIL SUMMARY

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	34,081,025	35,670,320	36,678,520	37,219,490	37,717,500
120	Special Salaries	119,607	106,900	110,550	110,370	110,370
130	Overtime	1,081,066	730,000	744,010	744,010	744,010
140	Employee Benefits	9,550,243	10,942,390	11,446,530	12,493,070	13,572,900
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		44,831,940	47,449,610	48,979,610	50,566,940	52,144,780
210	Utilities	76,994	103,920	126,960	127,260	127,530
220	Communications	164,592	172,510	172,530	173,970	174,690
230	Transportation and Training	18,553	17,680	27,630	29,590	27,830
240	Insurance	331,317	352,100	335,330	219,940	367,800
250	Professional Services	387,432	367,150	410,060	422,620	423,370
260	Data Processing	1,127,270	1,366,030	1,388,650	1,582,570	1,582,570
270	Equipment Charges	2,209,609	2,699,120	2,696,400	2,718,870	2,746,050
280	Buildings and Grounds Charges	72,168	79,320	56,840	56,900	57,460
290	Other Contractuals	222,792	213,580	218,040	221,340	221,340
Subtotal Contractuals		4,610,727	5,371,410	5,432,440	5,553,060	5,728,640
310	Office Supplies	46,966	67,020	61,460	61,460	61,460
320	Clothing and Towels	294,706	332,660	336,860	336,860	336,860
330	Chemicals	1,624	3,900	3,900	3,900	3,900
340	Equipment Parts and Supplies	93,139	103,610	135,890	150,590	150,590
350	Materials	864	0	2,000	2,000	2,000
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	2,291	1,870	2,150	1,650	1,650
380	Non-capitalizable Equipment	147,083	131,940	136,910	136,080	133,780
390	Other Commodities	66,773	71,420	35,670	35,770	35,770
Subtotal Commodities		653,447	712,420	714,840	728,310	726,010
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	416,040	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	416,040	0	0	0
TOTAL		50,096,114	53,949,480	55,126,890	56,848,310	58,599,430

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	08 - POLICE
DIVISION	01 - FIELD SERVICES

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	21,320,881	22,278,440	23,175,830	23,607,190	23,990,480
120	Special Salaries	29,321	30,850	30,850	30,850	30,850
130	Overtime	756,669	550,930	564,940	564,940	564,940
140	Employee Benefits	6,058,066	6,972,620	7,399,530	8,083,730	8,926,820
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		28,164,937	29,832,840	31,171,150	32,286,710	33,513,090
210	Utilities	19,575	39,250	39,250	39,430	39,580
220	Communications	26,534	24,690	24,350	24,350	24,350
230	Transportation and Training	90	0	0	0	0
240	Insurance	203,967	166,910	168,510	78,410	168,510
250	Professional Services	306	20	640	40	40
260	Data Processing	490,705	617,500	638,050	865,270	865,270
270	Equipment Charges	1,923,023	2,315,520	2,326,070	2,349,430	2,373,110
280	Buildings and Grounds Charges	39,109	49,080	45,180	45,180	45,180
290	Other Contractuals	36,099	27,760	34,790	38,090	38,090
Subtotal Contractuals		2,739,407	3,240,730	3,276,840	3,440,200	3,554,130
310	Office Supplies	10,180	11,300	11,300	11,300	11,300
320	Clothing and Towels	318	0	3,000	3,000	3,000
330	Chemicals	1,624	3,000	3,000	3,000	3,000
340	Equipment Parts and Supplies	1,424	900	1,200	900	900
350	Materials	59	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	2,016	1,870	1,650	1,650	1,650
380	Non-capitalizable Equipment	8,716	6,470	6,360	6,360	6,360
390	Other Commodities	6,532	7,310	7,310	7,410	7,410
Subtotal Commodities		30,869	30,850	33,820	33,620	33,620
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	403,810	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	403,810	0	0	0
TOTAL		30,935,213	33,508,230	34,481,810	35,760,530	37,100,840

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	08 - POLICE
DIVISION	01 - FIELD SERVICES

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Deputy Police Chief	1	1	1	006	72,330	75,230	75,230	75,230
Police Captain	4	4	4	113	252,290	261,370	261,370	261,370
Police Lieutenant	16	16	16	727	958,070	963,620	966,250	969,050
Police Sergeant	52	52	52	725	2,931,360	2,963,590	2,979,160	2,990,790
Police Officer	405	423	423	723	16,369,050	17,021,480	17,408,220	17,747,830
Station Clerk	17	17	17	710	514,340	524,870	531,490	538,580
Service Officer I	8	8	8	620	243,990	269,320	274,200	279,420
Secretary	1	1	1	619	26,390	26,640	27,310	28,020
Customer Service Clerk I (Ambassador)	0	6	6	617	0	144,590	148,040	151,060
Clerk II	4	4	4	615	113,290	114,420	114,420	114,420
Subtotal	508	532	532		21,481,110	22,365,130	22,785,690	23,155,770
ADD: Longevity					56,310	62,690	66,600	70,510
Education pay					156,520	163,240	163,240	163,240
Shift differential					384,000	384,000	384,000	384,000
Hazardous duty pay					20,800	20,800	20,800	20,800
Accrual					168,700	168,700	175,500	184,800
Cell Phone Allowance					0	270	360	360
Clothing allowance					30,850	30,850	30,850	30,850
Field training officer pay					11,000	11,000	11,000	11,000
Premium overtime					273,930	283,190	283,190	283,190
Overtime					32,000	32,000	32,000	32,000
Court overtime					165,000	155,750	155,750	155,750
Holiday					80,000	94,000	94,000	94,000
Subtotal					1,379,110	1,406,490	1,417,290	1,430,500
TOTAL	508	532	532		22,860,220	23,771,620	24,202,980	24,586,270

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	08 - POLICE
DIVISION	02 - INVESTIGATIONS

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	7,595,193	7,876,980	7,934,190	8,009,680	8,073,460
120	Special Salaries	44,006	30,950	31,490	31,310	31,310
130	Overtime	270,204	179,070	179,070	179,070	179,070
140	Employee Benefits	2,066,332	2,354,430	2,398,340	2,611,610	2,863,080
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		9,975,735	10,441,430	10,543,090	10,831,670	11,146,920
210	Utilities	17,165	17,290	17,290	17,300	17,310
220	Communications	77,964	85,700	86,290	87,330	88,050
230	Transportation and Training	2,851	8,380	8,380	8,380	8,380
240	Insurance	45,092	56,640	56,640	30,640	56,640
250	Professional Services	22,959	24,250	64,540	65,460	66,210
260	Data Processing	347,434	420,380	420,350	400,810	400,810
270	Equipment Charges	149,599	181,400	181,650	184,010	186,050
280	Buildings and Grounds Charges	1,465	1,140	1,140	1,200	1,260
290	Other Contractuals	41,819	36,190	36,380	36,380	36,380
Subtotal Contractuals		706,350	831,370	872,660	831,510	861,090
310	Office Supplies	11,971	13,670	13,930	13,930	13,930
320	Clothing and Towels	307	300	0	0	0
330	Chemicals	0	900	900	900	900
340	Equipment Parts and Supplies	1,966	100	2,000	2,000	2,000
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	227	0	0	0	0
380	Non-capitalizable Equipment	43,446	44,970	46,870	47,270	45,670
390	Other Commodities	41,031	39,960	3,060	3,060	3,060
Subtotal Commodities		98,948	99,900	66,760	67,160	65,560
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	12,230	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	12,230	0	0	0
TOTAL		10,781,032	11,384,930	11,482,510	11,730,340	12,073,570

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL							
DEPARTMENT	08 - POLICE							
DIVISION	02 - INVESTIGATIONS							

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Deputy Police Chief	1	1	1	006	75,630	78,280	78,280	78,280
Police Captain	3	3	3	113	199,520	206,570	206,570	206,570
Administrative Supervisor	1	1	1	116	48,560	52,090	52,090	52,090
Forensic Examiner	2	2	2	117	97,190	101,250	101,250	101,250
Administrative Assistant	1	1	1	118	41,940	44,450	44,450	44,450
Police Lieutenant	12	12	12	727	723,250	734,350	735,730	735,730
Police Sergeant	1	1	1	725	56,530	57,090	58,080	58,080
Police Detective	95	95	95	724	4,814,390	4,834,220	4,876,840	4,911,290
Police Officer	10	10	10	723	416,490	418,580	427,820	436,920
Crime Scene Investigator	11	11	11	714	421,710	418,500	426,750	435,330
Crime Scene Supervisor	3	3	3	626	141,730	143,240	143,240	143,240
Service Officer II	2	2	2	623	73,170	73,900	74,710	75,580
Property Clerk	1	1	1	621	33,560	33,890	34,750	35,650
Service Officer I	4	4	4	620	134,670	128,170	129,540	131,040
Secretary	2	2	2	619	59,070	59,660	60,300	60,970
Photographer	1	1	1	619	33,870	34,210	34,210	34,210
Photo Technician II	1	1	1	617	30,930	31,240	31,240	31,240
Clerk II	10	10	10	615	263,940	274,820	275,970	277,190
Subtotal	161	161	161		7,666,150	7,724,510	7,791,820	7,849,110
ADD: Longevity					48,770	49,270	52,100	54,940
Education pay					58,560	56,640	56,640	56,640
Shift differential					35,000	35,000	35,000	35,000
Hazardous duty pay					20,800	20,800	20,800	20,800
Accrual					47,700	47,700	52,600	56,250
Cell Phone Allowance					0	810	1,080	1,080
Clothing allowance					30,950	30,950	30,950	30,950
Premium overtime					145,070	145,070	145,070	145,070
Overtime					13,500	13,500	13,500	13,500
Court overtime					20,500	20,500	20,500	20,500
Subtotal					420,850	420,240	428,240	434,730
TOTAL	161	161	161		8,087,000	8,144,750	8,220,060	8,283,840

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	08 - POLICE
DIVISION	03 - SUPPORT SERVICES

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	5,164,951	5,514,900	5,568,500	5,602,620	5,653,560
120	Special Salaries	46,280	45,100	48,210	48,210	48,210
130	Overtime	54,193	0	0	0	0
140	Employee Benefits	1,425,844	1,615,340	1,648,660	1,797,730	1,783,000
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		6,691,268	7,175,340	7,265,370	7,448,560	7,484,770
210	Utilities	40,253	47,380	70,420	70,530	70,640
220	Communications	60,094	62,120	61,890	62,290	62,290
230	Transportation and Training	15,612	9,300	19,250	21,210	19,450
240	Insurance	82,258	128,550	110,180	110,890	142,650
250	Professional Services	364,167	342,880	344,880	357,120	357,120
260	Data Processing	289,131	328,150	330,250	316,490	316,490
270	Equipment Charges	136,987	202,200	188,680	185,430	186,890
280	Buildings and Grounds Charges	31,593	29,100	10,520	10,520	11,020
290	Other Contractuals	144,874	149,630	146,870	146,870	146,870
Subtotal Contractuals		1,164,969	1,299,310	1,282,940	1,281,350	1,313,420
310	Office Supplies	24,816	42,050	36,230	36,230	36,230
320	Clothing and Towels	294,081	332,360	333,860	333,860	333,860
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	89,750	102,610	132,690	147,690	147,690
350	Materials	805	0	2,000	2,000	2,000
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	47	0	500	0	0
380	Non-capitalizable Equipment	94,921	80,500	83,680	82,450	81,750
390	Other Commodities	19,210	24,150	25,300	25,300	25,300
Subtotal Commodities		523,631	581,670	614,260	627,530	626,830
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	0	0	0	0	0
450	Vehicular Equipment	0	0	0	0	0
460	Operating Equipment	0	0	0	0	0
Subtotal Capital Outlay		0	0	0	0	0
510	Interfund Transfers	0	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		0	0	0	0	0
TOTAL		8,379,868	9,056,320	9,162,570	9,357,440	9,425,020

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND	100 - GENERAL
DEPARTMENT	08 - POLICE
DIVISION	03 - SUPPORT SERVICES

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Police Chief	1	1	1	002	102,890	107,010	107,010	107,010
Deputy Police Chief	1	1	1	006	71,670	74,170	74,170	74,170
Police Captain	3	4	4	113	205,500	245,330	277,750	277,750
Senior Safety Coordinator	0	1	1	114	0	65,850	65,850	65,850
Administrative Supervisor	1	1	1	116	50,120	51,230	51,230	51,230
Administrative Assistant	9	8	8	118	379,120	337,210	337,210	337,210
Planning Analyst	1	1	1	119	40,380	41,570	41,570	41,570
Administrative Aide III	2	2	2	120	71,270	76,600	76,600	76,600
Police Lieutenant	10	10	10	727	607,100	613,100	613,100	613,100
Police Sergeant	2	1	1	725	115,010	56,070	57,470	58,070
Police Detective	5	6	6	724	259,460	314,450	316,810	318,080
Police Officer	12	11	11	723	546,580	548,600	550,170	556,460
Warrant Officer	8	8	8	712	291,790	281,820	286,690	291,990
Traffic Safety Officer	2	1	1	711	76,710	38,730	38,730	38,730
Helicopter Mechanic	1	1	1	627	41,200	42,890	43,960	45,110
Administrative Aide II	1	1	1	623	40,840	41,250	41,250	41,250
Associate Accountant	1	1	1	623	40,840	41,250	41,250	41,250
Service Officer II	2	3	3	623	81,670	122,720	123,730	123,730
Account Clerk III	1	1	1	621	37,150	37,530	37,530	37,530
Administrative Secretary	1	1	1	621	37,150	37,530	37,530	37,530
Storekeeper (Senior)	1	1	1	621	36,080	36,430	37,350	37,520
SPIDER Dispatcher	10	10	10	621	343,250	346,520	350,490	354,540
Administrative Aide I	6	6	6	620	205,420	206,390	207,920	209,560
Service Officer I	2	2	2	620	64,600	65,240	65,980	66,760
Account Clerk II	1	1	1	619	32,610	32,930	33,760	34,200
Secretary	1	2	2	619	32,950	62,770	64,340	65,120
Clerk III	25	26	26	617	653,520	712,880	724,750	736,730
Customer Service Clerk I	3	3	3	617	78,500	79,280	80,480	81,760
Customer Service Clerk I (Ambassador)	6	0	0	617	143,170	0	0	0
Maintenance Worker	1	1	1	617	30,930	31,230	31,230	31,230
Clerk II	30	29	25	615	675,080	692,890	654,760	665,360
Subtotal	150	145	141		5,392,560	5,441,470	5,470,670	5,517,000
Clerk II (PT 50% / LTD)	4	4	4	615	41,350	43,600	43,600	43,600
Subtotal	4	4	4		41,350	43,600	43,600	43,600
ADD: Longevity					34,950	34,810	36,960	39,120
Education pay					10,560	14,400	14,400	14,400
Shift differential					26,000	26,000	26,000	26,000
Cell Phone allowance					0	1,350	1,800	1,800
Hazardous duty pay					5,200	5,200	5,200	5,200
Accrual					45,630	45,630	47,950	50,400
Clothing allowance					3,750	4,250	4,250	4,250
Subtotal					126,090	131,640	136,560	141,170
TOTAL	154	149	145		5,560,000	5,616,710	5,650,830	5,701,770

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND **858 - POLICE FEDERAL AND STATE GRANTS**
DEPARTMENT **08 - POLICE**

		2003 ACTUAL	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
110	Regular Salaries	277,001	54,780	119,190	121,210	123,360
120	Special Salaries	1,692	0	0	0	0
130	Overtime	151,949	0	0	0	0
140	Employee Benefits	94,384	13,050	22,730	23,680	24,740
150	Planned Savings	0	0	0	0	0
Subtotal Personal Services		525,027	67,830	141,920	144,890	148,100
210	Utilities	0	0	0	0	0
220	Communications	2,378	2,170	0	0	0
230	Transportation and Training	36,755	3,400	0	0	0
240	Insurance	0	0	0	0	0
250	Professional Services	64,895	0	91,499	0	0
260	Data Processing	5,748	6,480	0	0	0
270	Equipment Charges	54,812	0	0	0	0
280	Buildings and Grounds Charges	0	0	0	0	0
290	Other Contractuals	8,890	8,830	0	0	0
Subtotal Contractuals		173,479	20,880	91,499	0	0
310	Office Supplies	1,796	640	0	0	0
320	Clothing and Towels	2	0	5,829	0	0
330	Chemicals	0	0	0	0	0
340	Equipment Parts and Supplies	9,413	0	0	0	0
350	Materials	0	0	0	0	0
360	Equipment Supplies	0	0	0	0	0
370	Building Parts and Materials	0	0	0	0	0
380	Non-capitalizable Equipment	358,041	0	89,830	0	0
390	Other Commodities	5,395	2,570	0	0	0
Subtotal Commodities		374,647	3,210	95,659	0	0
410	Land	0	0	0	0	0
420	Buildings	0	0	0	0	0
430	Improvements Other Than Bldgs.	0	0	0	0	0
440	Office Equipment	401,805	0	39,423	0	0
450	Vehicular Equipment	483,330	0	0	0	0
460	Operating Equipment	45,624	0	0	0	0
Subtotal Capital Outlay		930,759	0	39,423	0	0
510	Interfund Transfers	47,247	0	0	0	0
520	Debt Service	0	0	0	0	0
530	Other Nonoperating Expenses	0	0	0	0	0
540	Inventory Accounts	0	0	0	0	0
Subtotal Other		47,247	0	0	0	0
TOTAL		2,051,159	91,920	368,501	144,890	148,100

CITY OF WICHITA 2005/2006 ANNUAL BUDGET

FUND **858 - POLICE FEDERAL AND STATE GRANTS**
DEPARTMENT **08 - POLICE**

FEDERAL AND STATE GRANT BUDGETS

POSITION TITLE	2003	2004	2005	RANGE	2004 ADOPTED	2004 REVISED	2005 ADOPTED	2006 APPROVED
Police Detective - ICAC Program	1	1	1	724	0	49,190	50,420	51,730
Police Officer - SRO Program	8	0	0	723	298,090	0	0	0
Community Service Specialist	1	1	1	120	29,810	39,000	39,000	39,000
Administrative Aide I	1	1	1	623	24,970	30,740	31,510	32,330
Subtotal	11	3	3		352,870	118,930	120,930	123,060
ADD: Education pay					0	0	0	0
Accrual					0	0	0	0
LESS: SRO Program					0	0	0	0
ICAC Program					0	(49,190)	(50,420)	(51,730)
VOCA Program					(54,780)	(69,740)	(70,510)	(71,330)
Subtotal					(54,780)	(118,930)	(120,930)	(123,060)
TOTAL	11	3	3		298,090	0	0	0

